

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Nagaon Education Society's Gangamai College of Engineering, Nagaon, Tal Dist Dhule Code: EN5169 Stream: ME Year: 2026-27 Location: At Post Nagaon Tal. Dhule Dist. Dhule 424005				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	60909	6091	67000
	Fee for Academic Year 2024-25	No Upward Revision	55602	6395	61997
	Fee for Academic Year 2023-24	Approved	55602	6395	61997
2	Fee for Academic Year 2022-23	Approved	50902	5598	56500
	Fee for Academic Year 2021-22	No Upward Revision	43438	4562	48000
	Fee for Academic Year 2020-21	Approved	43438	4562	48000
	Fee for Academic Year 2019-20	No Upward Revision	41513	3487	45000
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 80000			
	C) Year of recognition by respective council/Government :	2014			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2004000	55667
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2004000	55667
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	37397	1039
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2041397	56705
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (61242) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2041397	56705
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	204140	5671
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	30621	851
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	162000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2438158	67727
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(8+0+1+0+1+0) (Excluding TFWS, J&K, and Repeaters)	10	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	36
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	67727
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	67727
4.10	Development fee (10% of 4.9.1)	6773
4.10.1	Total fee (4.9.1 + 4.10)	74500
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1355) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1355 Ph.D Holder - 66.67% - Add = 677 Research Publications in international journals & Patents - 27.00 per faculty per year - Add = 339 Placement of students - 100% - Add = 339	2710
4.10.3	Total Development Fee (4.10 + 4.10.2-(9483)) or Limited 15% of Tuition Fee(4.9.1- (10159)) whichever is less.	9483
4.10.4	Total Fee (4.9.1 + 4.10.3)	77210

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		