



**Nagaon Education Society's
GANGAMAI COLLEGE OF ENGINEERING, NAGAON, DHULE -05.**

BUDGET 2023-24

Receipt		Amount	Payment	Amount
<u>Fees & Fine</u>		<u>38924000</u>	<u>Salaries & allowances</u>	<u>70630000</u>
FE Engg – 44000	5324000		Lecturer salary with PF	50000000
SE Engg – 40000	9600000		Instructor & Technician salary	10800000
TE Engg -50000	12000000		Peon salary	7200000
BE Engg -50000	12000000		Clerk Salary	1080000
ME (PG)	1008000	1008000	Hon. Salary	300000
Total fees		<u>39932000</u>	PG salary	1200000
			Audit Fee	50000
			<u>Office contingency</u>	<u>530000</u>
			Printing Stationary	300000
			Postage & Telegram	30000
			Office Exp.	200000
<u>Other Receipts.</u>		<u>3200000</u>	<u>Other Expenses</u>	<u>16755000</u>
Bank Interest	1000000		Electric Bill.	700000
Hostel Fees	1200000		Telephone bill	300000
Other Fees	1000000		Travelling exp.	120000
			Advertisement	150000
		<u>43132000</u>	Bank Commission	10000
			Advocate Fee	60000
Nagaon Edu. Soci. Amount		<u>43059000</u>	Water supply exp.	15000
			Xerox Exp.	50000
			General Exp.	150000
			E&TC Engg. Deptt.	400000
			Mech Engg. Deptt.	800000
			Civil Engg. Deptt.	1200000
			Electrical Deptt.	800000
			Computer Engg. Deptt.	600000
			Washing & Cleaning Exp.	100000
			Gathering Exp.	600000
			Magazing Fee	200000

			Student Welfare fund	500000	
			PF Sanstha Contribution	2500000	
			PF admn changes	100000	
			PF EOLT changes	100000	
			Youth festival exp.	100000	
			Garden maintenance exp.	400000	
			AICTE Processing fee	500000	
			University affiliation fee	200000	
			Training & Placement exp.	300000	
			Student Aid Fund	125000	
			University Develop. Exp.	50000	
			News paper exp	25000	
			Oral Practical Exp.	300000	
			Krida& Gymkhana Exp	500000	
			Web site Exp.	300000	
			Building Maintenance	2000000	
			Other Exp.	2500000	
			<u>Furniture & Dead Stock Exp</u>		<u>20200000</u>
			Furniture	1000000	
			Civil Engg.	1500000	
			Computer Engg	12000000	
			MechEngg	1500000	
			Electrical Engg	1200000	
			Library Book	2000000	
			Chemistry & Physics	1000000	
			<u>Other Exp. Account</u>		<u>17000000</u>
			Development Exp.	6000000	
			Building Rent	6000000	
			NBA Exp	5000000	
		<u>125115000</u>			<u>125115000</u>